

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 5


certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority	Amount of 2012	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	12-101a	253,800	221,206	7,500
Debt Service	10-113			
Totals	xxxxxxx	253,800	221,206	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				29,616,987
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Attest: Oct 07, 2012


County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 208,212
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 208,212</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>85,434</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>894,415</u>	
5b. Personal Property 2011	- <u>923,268</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>83,434</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>168,868</u>	
8. Total Estimated Valuation July, 1,2012	<u>29,495,904</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>29,327,036</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00576</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,199</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 209,411</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>209,411</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 5
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	208,212	40,759	899	1,469	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	208,212	40,759	899	1,469	0

County Treas MVT Estimate

40,759

County Treas RVT Estimate

899

County Treas 16/20 M Vehicle Tax Estimate

1,469

County Treas Slider Estimate

0

MVT Factor 0.19576

RVT Factor 0.00432

16/20M Factor 0.00705

Slider Factor 0.00000

2013

Fire District 5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	199,320	208,212	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,480		
Motor Vehicle Tax	38,030	40,778	40,759
Recreational Vehicle Tax	831	954	899
16/20M Vehicle Tax	1,371	1,370	1,469
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	245,031	251,314	43,127
Resources Available:	245,031	251,314	43,128
Expenditures:			
Contract Payment	245,031	251,314	253,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	245,031	251,314	253,800
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	237,800	241,400	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			253,800
Tax Required			210,672
Delinquent Comp Rate: 0.050			10,534
Amount of 2012 Ad Valorem Tax			221,206

See Tab A See Tab C

The governing body of

2013

Fire District 5
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	245,031	7.500	251,314	7.500	253,800	221,206	7.500
Debt Service							
Totals	245,031	7.500	251,314	7.500	253,800	221,206	7.500
Less: Transfers	0		0		0		
Net Expenditures	245,031		251,314		253,800		
Total Tax Levied	205,751		208,212		xxxxxxxxxxxxxxx		
Assessed Valuation	27,440,171		27,896,292		29,495,904		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$29,496

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 7.500
2013 Tax Levy Fund Expenditures Must Be
Increased By: \$13
\$0

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$221,206
2012 Ad Valorem Tax Revenue: \$221,219
Change in Ad Valorem Tax Revenue: -\$13

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 7.500
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No. 7